Digitally Signed By

K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Mon, Sep 16, 2019 21:38:14 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Seventeen lakh sixty five thousand twenty three only (Rs.17,65,023/-) - Quarterly Distribution of Budget for the Prosecutions Department - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1551 **Dated:16-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Prosecutions Department for an amount of Rs. 17,65,023 /- Rupees Seventeen lakh sixty five thousand twenty three for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prosecutions Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Prosecutions Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 13 Directorate of Prosecutions (Headquarters office)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	65,000	11,464	35,250	14,000	4,286	65,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,05,000	23,777	36,526	22,000	22,697	1,05,000	0
S.D.H. 133 Water and Electricity Charges	70,000	15,649	25,622	14,000	14,729	70,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,25,000	90,000	1,00,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	68,000	0	23,000	23,000	22,000	68,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	68,000	0	23,000	23,000	22,000	68,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	68,000	0	23,000	23,000	22,000	68,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	68,000	0	23,000	23,000	22,000	68,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	68,000	0	23,000	23,000	22,000	68,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	1,13,000	0	36,000	36,000	41,000	1,13,000	0
S.D.H. 215 AMC Charges - Hardware	38,000	0	14,000	14,000	10,000	38,000	0
S.D.H. 216 AMC Charges - Software	38,000	0	14,000	12,000	12,000	38,000	0
S.H. 14 District Offices of Prosecutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,43,000	20,570	44,124	38,000	40,306	1,43,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,39,000	38,803	86,885	57,000	56,312	2,39,000	0
S.D.H. 133 Water and Electricity Charges	33,000	2,227	13,687	9,000	8,086	33,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	32,000	0	9,000	11,000	12,000	32,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,023	0	1,800	1,800	1,423	5,023	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	0	6,500	6,500	7,000	20,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	32,000	0	11,000	11,000	10,000	32,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	0	15,000	15,000	15,000	45,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	8,000	0	2,500	2,500	3,000	8,000	0
S.D.H. 215 AMC Charges - Hardware	8,000	0	2,500	2,500	3,000	8,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	10,000	0	3,500	3,500	3,000	10,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,000	0	1,000	0	0	1,000	0
Total	**17,65,023**	**2,17,490**	**5,98,894**	**4,74,800**	**4,73,839**	**17,65,023**	**0**

DDO Annexure

Department: Prosecutions Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014110111VN	01011603014	0	2,900	2,900	2,900	8,700
2014001140014130131VN	01011603014	1,342	4,615	4,385	4,332	14,674
2014001140014130135VN	01011603014	0	692	848	924	2,464
2014001140014130136VN	01011603014	0	140	138	109	387
2014001140014130137VN	01011603014	0	500	500	538	1,538
2014001140014130138VN	01011603014	0	846	846	769	2,461
2014001140014130139VN	01011603014	0	1,152	1,154	1,154	3,460
2014001140014210213VN	01011603014	0	192	192	231	615
2014001140014210215VN	01011603014	0	192	192	231	615
2014001140014290297VN	01011603014	0	269	271	231	771
2014001140014310311VN	01011603014	0	76	0	0	76
2014001140014110111VN	02011603033	0	2,900	3,100	3,500	9,500
2014001140014130131VN	02011603033	0	9,652	4,385	4,332	18,369
2014001140014130135VN	02011603033	0	696	846	923	2,465
2014001140014130136VN	02011603033	0	140	140	109	389
2014001140014130137VN	02011603033	0	500	500	538	1,538
2014001140014130138VN	02011603033	0	846	848	769	2,463
2014001140014130139VN	02011603033	0	1,154	1,154	1,154	3,462
2014001140014210213VN	02011603033	0	192	196	225	613
2014001140014210215VN	02011603033	0	192	192	231	615
2014001140014290297VN	02011603033	0	271	269	231	771
2014001140014310311VN	02011603033	0	77	0	0	77
2014001140014110111VN	03011608001	0	2,900	3,000	3,500	9,400
2014001140014130131VN	03011608001	6,726	4,615	4,385	4,332	20,058
2014001140014130135VN	03011608001	0	692	846	923	2,461
2014001140014130136VN	03011608001	0	138	138	109	385

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130137VN	03011608001	0	500	500	540	1,540
2014001140014130138VN	03011608001	0	846	846	769	2,461
2014001140014130139VN	03011608001	0	1,154	1,154	1,154	3,462
2014001140014210213VN	03011608001	0	192	192	231	615
2014001140014210215VN	03011608001	0	192	196	231	619
2014001140014290297VN	03011608001	0	269	269	231	769
2014001140014310311VN	03011608001	0	77	0	0	77
2014001140014110111VN	04011604001	0	5,260	2,900	3,500	11,660
2014001140014130131VN	04011604001	1,622	6,875	4,385	4,332	17,214
2014001140014130135VN	04011604001	0	692	846	923	2,461
2014001140014130136VN	04011604001	0	138	138	109	385
2014001140014130137VN	04011604001	0	500	500	538	1,538
2014001140014130138VN	04011604001	0	846	846	769	2,461
2014001140014130139VN	04011604001	0	1,154	1,154	1,154	3,462
2014001140014210213VN	04011604001	0	192	192	231	615
2014001140014210215VN	04011604001	0	192	192	231	615
2014001140014290297VN	04011604001	0	269	270	231	770
2014001140014310311VN	04011604001	0	77	0	0	77
2014001140014110111VN	05161603020	0	3,200	2,900	3,000	9,100
2014001140014130131VN	05161603020	0	11,502	4,385	4,332	20,219
2014001140014130133VN	05161603020	562	2,597	1,500	1,500	6,159
2014001140014130135VN	05161603020	0	692	846	923	2,461
2014001140014130136VN	05161603020	0	138	138	109	385
2014001140014130137VN	05161603020	0	500	500	538	1,538
2014001140014130138VN	05161603020	0	848	846	769	2,463
2014001140014130139VN	05161603020	0	1,154	1,154	1,152	3,460
2014001140014210213VN	05161603020	0	192	192	231	615
2014001140014210215VN	05161603020	0	192	192	231	615
2014001140014290297VN	05161603020	0	269	269	231	769
2014001140014310311VN	05161603020	0	77	0	0	77
2014001140014110111VN	06011608001	4,702	2,900	2,900	3,000	13,502

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130131VN	06011608001	6,922	4,620	4,380	4,328	20,250
2014001140014130135VN	06011608001	0	692	846	923	2,461
2014001140014130136VN	06011608001	0	140	140	109	389
2014001140014130137VN	06011608001	0	500	500	540	1,540
2014001140014130138VN	06011608001	0	846	846	769	2,461
2014001140014130139VN	06011608001	0	1,154	1,154	1,154	3,462
2014001140014210213VN	06011608001	0	192	192	231	615
2014001140014210215VN	06011608001	0	192	192	231	615
2014001140014290297VN	06011608001	0	269	269	231	769
2014001140014310311VN	06011608001	0	77	0	0	77
2014001140014110111VN	07011603014	4,630	2,900	2,900	2,900	13,330
2014001140014130131VN	07011603014	6,921	4,615	4,385	4,332	20,253
2014001140014130135VN	07011603014	0	692	846	923	2,461
2014001140014130136VN	07011603014	0	138	138	109	385
2014001140014130137VN	07011603014	0	500	500	538	1,538
2014001140014130138VN	07011603014	0	846	846	769	2,461
2014001140014130139VN	07011603014	0	1,154	1,154	1,154	3,462
2014001140014210213VN	07011603014	0	192	192	231	615
2014001140014210215VN	07011603014	0	192	192	231	615
2014001140014290297VN	07011603014	0	269	269	231	769
2014001140014310311VN	07011603014	0	77	0	0	77
2014001140014110111VN	08011603020	0	5,894	2,900	3,106	11,900
2014001140014130131VN	08011603020	0	11,248	4,385	4,332	19,965
2014001140014130133VN	08011603020	0	3,795	2,000	2,000	7,795
2014001140014130135VN	08011603020	0	692	846	923	2,461
2014001140014130136VN	08011603020	0	138	138	109	385
2014001140014130137VN	08011603020	0	500	500	538	1,538
2014001140014130138VN	08011603020	0	846	846	772	2,464
2014001140014130139VN	08011603020	0	1,154	1,154	1,154	3,462
2014001140014210213VN	08011603020	0	196	192	231	619
2014001140014210215VN	08011603020	0	196	192	231	619

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140011400142902 97VN	08011603020	0	270	269	231	770
20140011400143103 11VN	08011603020	0	77	0	0	77
20140011400141101 11VN	09011608001	4,150	2,900	2,900	3,000	12,950
20140011400141301 31VN	09011608001	2,691	8,642	4,385	4,332	20,050
20140011400141301 33VN	09011608001	550	2,000	2,000	1,686	6,236
20140011400141301 35VN	09011608001	0	692	846	923	2,461
20140011400141301 36VN	09011608001	0	138	140	109	387
20140011400141301 37VN	09011608001	0	500	500	538	1,538
20140011400141301 38VN	09011608001	0	846	846	769	2,461
20140011400141301 39VN	09011608001	0	1,154	1,152	1,154	3,460
20140011400142102 13VN	09011608001	0	192	192	231	615
20140011400142102 15VN	09011608001	0	192	192	228	612
20140011400142902 97VN	09011608001	0	269	269	231	769
20140011400143103 11VN	09011608001	0	77	0	0	77
20140011400141101 11VN	10011604001	4,708	2,900	2,900	3,000	13,508
20140011400141301 31VN	10011604001	6,193	4,615	4,385	4,332	19,525
20140011400141301 33VN	10011604001	1,115	1,500	1,500	1,400	5,515
20140011400141301 35VN	10011604001	0	692	846	923	2,461
20140011400141301 36VN	10011604001	0	138	138	109	385
20140011400141301 37VN	10011604001	0	500	500	540	1,540
20140011400141301 38VN	10011604001	0	846	846	769	2,461
20140011400141301 39VN	10011604001	0	1,154	1,154	1,154	3,462
20140011400142102 13VN	10011604001	0	192	192	231	615
20140011400142102 15VN	10011604001	0	192	192	231	615
20140011400142902 97VN	10011604001	0	269	269	228	766
20140011400143103 11VN	10011604001	0	77	0	0	77
20140011400141101 11VN	11161604001	0	2,900	2,900	3,000	8,800
20140011400141301 31VN	11161604001	6,386	4,615	4,385	4,332	19,718
20140011400141301 33VN	11161604001	0	3,795	2,000	1,500	7,295
20140011400141301 35VN	11161604001	0	692	846	923	2,461
20140011400141301 36VN	11161604001	0	138	138	109	385

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130137VN	11161604001	0	500	500	538	1,538
2014001140014130138VN	11161604001	0	846	846	769	2,461
2014001140014130139VN	11161604001	0	1,154	1,154	1,154	3,462
2014001140014210213VN	11161604001	0	192	192	231	615
2014001140014210215VN	11161604001	0	192	192	231	615
2014001140014290297VN	11161604001	0	269	269	231	769
2014001140014310311VN	11161604001	0	77	0	0	77
2014001140014110111VN	12011604001	2,380	3,670	2,900	2,900	11,850
2014001140014130131VN	12011604001	0	6,656	4,385	4,332	15,373
2014001140014130135VN	12011604001	0	692	846	923	2,461
2014001140014130136VN	12011604001	0	138	138	115	391
2014001140014130137VN	12011604001	0	500	500	538	1,538
2014001140014130138VN	12011604001	0	846	846	769	2,461
2014001140014130139VN	12011604001	0	1,154	1,154	1,154	3,462
2014001140014210213VN	12011604001	0	192	192	234	618
2014001140014210215VN	12011604001	0	192	192	231	615
2014001140014290297VN	12011604001	0	269	269	231	769
2014001140014310311VN	12011604001	0	77	0	0	77
2014001140014110111VN	22011608001	0	2,900	2,900	3,000	8,800
2014001140014130131VN	22011608001	0	4,615	4,385	4,332	13,332
2014001140014130135VN	22011608001	0	692	846	923	2,461
2014001140014130136VN	22011608001	0	138	138	109	385
2014001140014130137VN	22011608001	0	500	500	538	1,538
2014001140014130138VN	22011608001	0	846	846	769	2,461
2014001140014130139VN	22011608001	0	1,154	1,154	1,154	3,462
2014001140014210213VN	22011608001	0	192	192	231	615
2014001140014210215VN	22011608001	0	192	192	231	615
2014001140014290297VN	22011608001	0	269	269	231	769
2014001140014310311VN	22011608001	0	77	0	0	77
2014001140013110111VN	27001014071	11,464	35,250	14,000	4,286	65,000
2014001140013130131VN	27001014071	23,777	36,526	22,000	22,697	1,05,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140013130133VN	27001014071	15,649	25,622	14,000	14,729	70,000
2014001140013130134VN	27001014071	1,05,000	1,25,000	90,000	1,00,000	4,20,000
2014001140013130135VN	27001014071	0	23,000	23,000	22,000	68,000
2014001140013130136VN	27001014071	0	23,000	23,000	22,000	68,000
2014001140013130137VN	27001014071	0	23,000	23,000	22,000	68,000
2014001140013130138VN	27001014071	0	23,000	23,000	22,000	68,000
2014001140013130139VN	27001014071	0	23,000	23,000	22,000	68,000
2014001140013210213VN	27001014071	0	36,000	36,000	41,000	1,13,000
2014001140013210215VN	27001014071	0	14,000	14,000	10,000	38,000
2014001140013210216VN	27001014071	0	14,000	12,000	12,000	38,000
2014001140014130133VN	01011603014	0	0	0	0	0
2014001140014130133VN	02011603033	0	0	0	0	0
2014001140014130133VN	03011608001	0	0	0	0	0
2014001140014130133VN	04011604001	0	0	0	0	0
2014001140014130133VN	06011608001	0	0	0	0	0
2014001140014130133VN	07011603014	0	0	0	0	0
2014001140014130133VN	12011604001	0	0	0	0	0
2014001140014130133VN	22011608001	0	0	0	0	0
	Total	**2,17,490**	**5,98,894**	**4,74,800**	**4,73,839**	**17,65,023**